LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Government Financial Strategies

RESOLUTION 2019-7

BOARD REPORT NO. 330-18/19

AMENDMENT TO THE INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN TO ADD PHASE II OF THE UNIFIED ENROLLMENT PROJECT

WHEREAS, District Staff proposes that the Board of Education approve amendment of the ITD Strategic Execution Plan (SEP) to add Phase II of the Unified Enrollment Project as described in Board Report 330-18/19 attached hereto; and

WHEREAS, the Board of Education's action taken on Board Report 596-16/17 approved Phase I of the Unified Enrollment Project; and

WHEREAS, the Unified Enrollment (UE) Project is a joint initiative between the Office of School Design Options (SDO), Division of Instruction (DOI), and the Information Technology Division (ITD). The overall goal of the project is to implement a one-stop online search engine and application system that allows families to view all LA Unified schools and programs; and

WHEREAS, the Unified Enrollment project was developed as a Strategic Priority in the Superintendent's 2016-2019 Strategic Plan. The initiative was prioritized in response to the Report of the Independent Financial Review Panel's (Blue Ribbon Panel) recommendation that LAUSD implement a parent information campaign and promote LAUSD programs parents believe are only offered at charter schools; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the ITD SEP, and therefore, it will not adversely affect the District's ability successfully complete the ITD SEP; and

AMENDMENT TO THE INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN TO ADD PHASE II OF THE UNIFIED ENROLLMENT PROJECT

WHEREAS, Phase I of the Unified Enrollment Project has been successfully completed including the following programs:

- eChoices (Magnets/PWT)
- District K-12 Open Enrollment
- Schools for Advanced Studies
- Dual Language/Bilingual Programs
- Incoming Inter-District Permits
- Early Education Centers
- Zones of Choice
- LAUSD "Application" Schools

WHEREAS, Phase II includes the following programs:

- Option Schools
- Affiliated Charter Schools

WHEREAS, project savings of \$6.6 million were realized on Phase I of the Unified Enrollment Project; and

WHEREAS, with BOC recommendation and BOE approval, Phase I project savings of \$6.6 million will be reallocated to implement Phase II and no additional bond funding will be requested at this time.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt the amendment of the ITD SEP to add Phase II of the Unified Enrollment Project and reallocate Phase I savings of \$6.6 million bond funding as described in Board Report 330-18/19 attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
- 2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.

AMENDMENT TO THE INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN TO ADD PHASE II OF THE UNIFIED ENROLLMENT PROJECT

3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on April 11, 2019, by the following vote:

AYES: 8

NAYS: 7

ABSTENTIONS: 0

ABSENCES:

Rachel Greene

Chair

Bevin Ashenmiller

Vice-Chair